

Camden County Board of Commissioners
Budget Work Session
May 7, 2026; 4:30 PM
Camden County Public Library

MINUTES

The Camden County Board of Commissioners held a duly-noticed budget work session on May 7, 2026 at 4:30 PM in the Community Room of the Camden County Public Library.

Call to Order

The meeting was called to order by Chair Jason Banks at 4:30 PM. Additional Board members present: Vice Chair Troy Leary, Commissioners Tiffney White and Sissy Aydlett. Absent: Commissioner Randy Krainiak. Administration Staff Present: County Manager Erin Burke and Clerk to the Board Karen Davis.

FY 2026-2027 Budget

The County Manager requested that the Board amend the Budget Calendar to include a Special Meeting to consider necessary Budget Amendments before the end of the fiscal year.

Motion to amend the Budget Calendar to add a Special Meeting on June 23, 2026 at 5:00 PM for the purpose of considering any necessary budget amendments.

RESULT:	PASSED
MOVER:	Troy Leary
AYES:	Jason Banks, Troy Leary, Tiffney White, Sissy Aydlett
ABSENT:	Randy Krainiak

County Manager Burke reviewed estimated collections and revenues.

Estimated Collections:					
2026					
Tax Collector Estimates:					
	<u>Real</u>	<u>Personal</u>	<u>Total Property</u>	<u>Vehicles</u>	<u>Total Ad Valorem</u>
South Mills	625,967,114	12,566,439	638,533,553	76,319,675	714,853,228
Courthouse	584,688,918	39,617,173	624,306,091	79,024,805	703,330,896
Shiloh	360,611,502	10,455,256	371,066,758	45,723,880	416,790,638
Subtotal of County			1,633,906,402	201,068,360	1,834,974,762
Estimated Utilities			33,466,071		33,466,071
Total of County			1,667,372,473		1,868,440,833
Joyce Creek	366,255,346	7,746,603	374,001,949	40,825,581	414,827,530

Revenue Projections:							
2026 Tax Year Revenue ESTIMATED							
County	0.005	Assessments	Billed	Collection %	Revenue	26-27 Budget	2026
Ad Valorem		1,667,372,473	10,004,234.84	95.400%	94,958.57	379,834	474,793
Vehicles		201,068,360	1,206,410	98.470%	12,284.00	49,136	61,420
			11,210,645		107,242.57	428,970.29	536,213
SCVFD	0.0001	Assessments		Collection %	Revenue .01	Co. Contrib. .04	
Ad Valorem		995,372,448	99,537.28	95.400%	94,958.57	379,834	474,793
Vehicles		124,748,685	12,474.87	98.470%	12,284.00	49,136	61,420
					107,242.57	428,970.29	536,213
SNMFD	0.0001	Assessments		Collection %	Revenue .01	Co. Contrib. .04	
Ad Valorem		638,233,553	63,853.36	95.400%	60,918.30	243,664	304,581
Vehicles		76,319,675	7,631.97	98.470%	7,515.20	30,061	37,576
					68,433.50	273,725.20	342,156
School Debt	0.0030	Assessments	Billed	Collection %	Revenue	26-27 Budget	
Ad Valorem		1,667,372,473	1,667,372	95.400%	1,590,673	1,590,673	
Vehicles		201,068,360	201,068	98.470%	197,992	197,992	
			1,868,441		1,788,665	1,788,665	
School Operating	0.0003	Assessments	Billed	Collection %	Revenue	26-27 Budget	
Ad Valorem		1,867,372,473	500,212	95.400%	477,202	477,202	
Vehicles		201,068,360	60,321	98.470%	59,264	59,264	
			560,532		536,466	536,466	

Departmental / Appropriations – Action Items

- Senior Center / Parks & Recreation – Consensus to allocate \$40,000 into a project line for design and engineering services for construction of a new facility. (Parks & Recreation – Contract Services)
- Sheriff’s Office – Discussion of additional appropriations. By consensus it was decided that the Board will not consider additional funds for Records Clerk or other staff adjustments until all requested job descriptions are provided.
- Schools Budget Request – Discussion of the School’s budget presentation/requests from the April 17, 2026 work session.
 - Motion by Chair Banks to allocate 20.5% (\$5,500,532.47) for School Funding; passed with a 4-0 vote, Commissioner Krainiak being absent.
 - While the Board recognizes operational decisions rest with the Schools and the Board of Education, it is the Board’s intent that the increase in funding be used to support the teacher supplemental pay increase as requested in the School’s budget presentation.

- Capital Improvement Plan – Discussion from the school facilities study to take place separate from the general budget; will be considered at a later date per the Board of Education’s decisions on facility occupancy priorities.

Adjourn

There being no further matters for discussion Chair Banks called for a motion to adjourn.

Motion to adjourn.

RESULT:	PASSED
MOVER:	Sissy Aydlett
AYES:	Jason Banks, Troy Leary, Tiffney White, Sissy Aydlett
ABSENT:	Randy Krainiak

Meeting adjourned at 6:10 PM.